

TOMs Owner:	Denise Murray
Project:	Temple Island Arena Construction
PDF Filename:	

The National TOMs 2018: Social Value Calculator for Measurement

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For further guidance on completing the calculator, please get in touch with the National TOMs helpdesk at: support@socialvalueportal.com

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Theme	Outcomes	Ref	Measures - Minimum Requirements <i>Click to view guidance</i>	Units	SOCIAL VALUE PROXY	TARGETS	TOTAL SOCIAL VALUE COMMITTED	EVIDENCE
				How it should be measured	See Table 4: Proxies - Types, Rationale, and value for different stakeholders in the accompanying Guidance document.	Are set by the organisation pledging Social Value - please check the Units column	Please check Double Counting	Use this to record the list of Evidence documents provided for each measure. Click here to view the National TOMs Evidence requirements.
Jobs: Promote Local Skills and Employment	More local people in employment	NT1	No. of local people (FTE) employed on contract for one year or the whole duration of the contract, whichever is shorter.	no. people FTE	£28,920.00	200.00	£5,784,000.00	25% from Bristol BS1 to BS16 Postcodes Aggregated for contract duration
		NT1(A)	No. of local people (FTE) employed on contract for one year or the whole duration of the contract, whichever is shorter.	no. people FTE	£26,348.00	400.00	£10,539,200.00	50% from West of England.
		NT2	% of local people employed on contract (FTE)	%	£0.00	50.00	£0.00	
	More opportunities for disadvantaged people	NT3	No. of employees (FTE) taken on who are long term unemployed (unemployed for a year or longer)	no. people FTE	£14,701.56	30.00	£441,046.79	
		NT4	No. of employees (FTE) taken on who are not in employment, education, or training (NEETS).	no. people FTE	£12,442.91	12.00	£149,314.96	
		NT5	No. of employees (FTE) taken on who are rehabilitating young offenders (18-24 v.o.)	no. people FTE	£14,618.77	4.00	£58,475.07	
		NT6	No. of jobs (FTE) created for people with disabilities.	no. people FTE	£12,769.68	10.00	£127,696.80	
	Improved skills for local people	NT7	No. of hours dedicated to supporting unemployed people into work by providing career mentoring, including mock interviews, CV advice, and careers guidance (over 24 v.o.)	no. hrs*no. attendees	£94.28	64.00	£6,033.71	Say 8 no 2 hour sessions with 4 no. attending
		NT8	Local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (No. hours, includes preparation time)	no. staff hours	£14.43	24.00	£346.32	Say 12 No. Stem / CITB Sessions via Tristan @ 2 hours each
		NT9	No. site visits for school children or local residents that last at least 1hr			12.00	£0.00	Assume 12 no visits
NT9		No. of training opportunities on contract (BTEC, City & Guilds, NVO, HNC) that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no. opportunities	£235.75	100.00	£23,575.00	Includes our Apprentices / Trainees training achievements	
Improved employability of young people	NT10	No. of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no. opportunities	£168.04	20.00	£3,360.82	Includes our existing apprentices - should increase when supply chain engaged - ESP to be Agreed	
	NT11	No. of employment taster days for those interested in working in the relevant industry	no. days*no. attendees		24.00	£0.00		
	NT11	No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance) - (under 24 v.o.)	no. hrs*no. attendees	£94.28	64.00	£6,033.71	Say 8 no 2 hour sessions with 4 no. attending	
	NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	no. weeks	£143.94	24.00	£3,454.56	4 no students on 6 week placements	
Growth: Supporting Growth of Responsible Regional Business	More opportunities for local SMEs and VCSEs	NT13	Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (Internships)	no. weeks	£143.95	48.00	£6,909.60	say 4 persons for 12 weeks or 8 people for 6 weeks
		NT14	Total amount (£) spent with VCSEs within your supply chain	£	£0.12	0.00	£0.00	
		NT15	Provision of expert business advice to VCSEs and SMEs (e.g. financial advice / legal advice / HR advice/HSE)	no. staff expert hours	£84.00	24.00	£2,016.00	Tender stage Target
		NT16	Equipment or resources donated to VCSEs (£ equivalent value)	£	£1.00		£0.00	
	Improving staff wellbeing	NT17	Number of voluntary hours donated to support VCSEs (excludes expert business advice)	no. staff volunteering hours	£14.43	8.00	£115.44	
		NT18	Total amount (£) spent in LOCAL supply chain through the contract.	£	£0.89	30,000,000.00	£26,670,000.00	Tender stage Target
		NT19	Total amount (£) spent through contract with LOCAL SMEs.	£	£0.89	9,000,000.00	£8,001,000.00	Tender stage Target
		NT20	Demonstrate commitment to work practices that improve staff wellbeing, recognise mental health as an issue and reduce absenteeism due to ill health. Identify time dedicated for wellbeing courses	no. hrs*no. attendees	£95.95	1,440.00	£138,168.00	Assume 6 wellbeing days at 6 hours with 30 attendees per day
		NT21	Diversity training provided for contractors and subcontractors	no. hrs*no. attendees	£95.95	400.00	£38,380.00	1 hour toolbox talk for 100 attendees possibly increase via SCS Training
		NT22	Percentage of procurement contracts that includes commitments to ethical procurement, including to verify anti-slavery and other relevant requirements.	% of contracts	£0.00		£0.00	
Social: Healthier, Safer and more Resilient Communities	Ethical Procurement is promoted	NT23	Percentage of contracts with the supply chain on which Social Value commitments, measurement and monitoring are required	% of contracts	£0.00		£0.00	
		NT24	Initiatives aimed at reducing crime (e.g. support for local youth groups, lighting for public spaces, private security, etc.)	£ invested including staff time	£1.00		£0.00	
	Creating a healthier community	NT25	Initiatives to be taken to tackle homelessness (supporting temporary housing schemes, etc)	£ invested including staff time	£1.00		£0.00	
		NT26	Initiatives taken or supported to engage people in health interventions (e.g. stop smoking, obesity, alcoholism, drugs, etc) or wellbeing initiatives in the community, including physical activities for adults and children.	£ invested including staff time	£1.00		£0.00	
	Vulnerable people are helped to live independently	NT27	Initiatives to be taken to support older, disabled and vulnerable people to build stronger community networks (e.g. befriending schemes, digital inclusion clubs)	£ invested including staff time	£1.00		£0.00	
		NT28	Donations or in-kind contributions to local community projects (£ & materials)	£ value	£1.00		£0.00	Excluded from Financial Submission - to be discussed post-award
	More working with the Community	NT29	No hours volunteering time provided to support local community projects.	no. staff volunteering hours	£14.43	128.00	£1,847.04	Sat 2 people at 16 no. 4hour periods e.g. one initiative per month
		NT30	Support provided to help local community draw up their own Community Charter or Stakeholder Plan	£ invested including staff time	£1.00		£0.00	To be agreed post-award - baseline to be clarified
Environment: Protecting and Improving Our Environment	Climate Impacts are reduced	NT31	Savings in CO2 emissions on contract not from transport (specify how these are to be achieved).	tonnes CO2e	£64.66	150.00	£9,699.00	To be agreed post-award - baseline to be clarified
		NT32	Embodied carbon reductions in CO2e emissions against baseline.	tonnes CO2e	£64.66	100.00	£6,466.00	Nominal Target - to be refined post-award
	Air pollution is reduced	NT33	Car miles saved on the project (e.g. cycle to work programmes, public transport or car pooling programmes, etc.)	hundreds of miles saved	£1.53	2,000.00	£3,060.00	To be agreed post award
		NT34	Number of low or no emission staff vehicles included on project (miles driven)	hundreds of miles driven	£0.67		£0.00	To be agreed post award
Better places to live	NT34	Voluntary time dedicated to the creation or management of green infrastructure, to increase biodiversity, or to keep green spaces clean	no. staff volunteering hours	£14.43		£0.00	Included in NT29	
	NT35	Percentage of procurement contracts that includes sustainable procurement commitments or other relevant requirements and certifications (e.g. to use local produce, reduce food waste, and keep resources in circulation longer.)	% of contracts	£0.00		£0.00		
Innovation: Promoting Social Innovation	Other measures (TBD)	NT36	Other measures (£) - please describe any additional initiatives that you would like to make and £ to be invested	£	£1.00		£0.00	To be agreed post award
		NT37	Other measures (hrs) - please describe any additional initiatives that you would like to make and hrs to be committed (No. expert hrs)	no. staff expert hours	£84.00		£0.00	To be agreed post award
		NT38	Other measures (hrs) - please describe any additional initiatives that you would like to make and hrs to be committed (No. voluntary hrs)	no. staff volunteering hours	£14.43		£0.00	To be agreed post award
TOTAL SOCIAL VALUE MEASURED ON THE PROJECT							£52,020,198.82	